

## Changes - All Budget Items

Change Group: F Change Type: All Change Number: All Include: Yes One Time: Included

		Emergency Supplemental FY 10	Emergency Supplemental FY 11	From/To
COR00 STATE BOARD OF CORRECTIONS				
Change Package: F-A-1		Priority:	Include: Yes	
<b>Description:</b> Establishes one Public Service Manager I position.				
<b>Justification:</b> This position will report to the Board of Corrections and is responsible for the management, coordination and oversight of all pretrial services within the State of Maine. These duties will include contract management, research, continuous quality improvement, policy and procedure development, service provision oversight and establishment and coordination of regional criminal justice advisory councils.				
<b>01095EZ08701 STATE BOARD OF CORRECTIONS INVESTMENT FUND</b>				
<b>Positions</b>				
006000	LEGISLATIVE COUNT	0.000	1.000	
	Total Positions	0.000	1.000	
<b>Appropriations and Allocations</b>				
Personal Services				
000100	PERSONAL SVCS	0	106,077	
	Total Personal Services	0	106,077	
	Total Appropriations and Allocations	0	106,077	
<b>Expenditures</b>				
Personal Services				
311000	PERMANENT REGULAR	0	63,502	
319500	ATTRITION	0	(1,016)	
390100	HEALTH INSURANCE	0	16,696	
390500	DENTAL INSURANCE	0	328	
390600	EMPLOYEE HLTH SVS/WORKERS COMP	0	416	
390800	EMPLOYER RETIREE HEALTH	0	9,410	
391000	EMPLOYER RETIREMENT COSTS	0	7,561	
391100	EMPLOYER GROUP LIFE	0	426	
391200	EMPLOYER MEDICARE COST	0	906	
396400	RETIR UNFUNDED LIABILITY-PRISON	0	7,848	
	Total Personal Services	0	106,077	
	Total Expenditures	0	106,077	

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	Emergency Supplemental FY 10	Emergency Supplemental FY 11	From/To
COR00 STATE BOARD OF CORRECTIONS			
Change Package: F-A-2	Priority:	Include: Yes	
<b>Description:</b> To continue operational funding for county jails in support of the unified correctional system created by Public Law 2009, chapter 65. <b>Justification:</b> These funds are to continue operations at County Jail facilities in the Unified Corrections System established in Public Law Chapter 653. Funding a matter of public health and safety of prisoners and inmates and staff at these facilities. These funds will supplement the 2008 property tax CA established by Public Law Chapter 653 and continue funding approved in Fiscal Year 2010 by creating a baseline for the new Unified Correction System in Fiscal Year 2011.			
<b>01095EZ08701 STATE BOARD OF CORRECTIONS INVESTMENT FUND</b>			
<b>Appropriations and Allocations</b>			
All Other			
000200 ALL OTHER	0	3,500,000	
Total All Other	0	3,500,000	
Total Appropriations and Allocations	0	3,500,000	
<b>Expenditures</b>			
All Other			
670000 ASSISTANCE AND RELIEF GRANT	0	3,500,000	
Total All Other	0	3,500,000	
Total Expenditures	0	3,500,000	